

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 01/22/2010	
SUBJECT: Advertise and Award of Sewer and Water Group Job 728					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson ,533-5213 MS-908A			SECONDARY CONTACT (NAME, PHONE): Carl Spier , 533-5126 MS-908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	700011	700011	700000	700000	
DEPT / FUNCTIONAL AREA	OTHER-00000000-PR	OTHER-00000000-PR	OTHER-00000000-PR	OTHER-00000000-PR	
ORG / COST CENTER	2013131115	2013131115	2011131412	2011131412	
OBJECT / GENERAL LEDGER ACCT	512117	512025	512025	512117	
JOB / WBS OR INTERNAL ORDER	B-00056.08	B-00056.06.01.02	B-00338.06.01.02	B-00338.08	
C.I.P./CAPITAL PROJECT No.	A-KB.00003	A-KB.00003	A-JA.00001	A-JA.00001	
AMOUNT	\$340,004.65	\$352,794.00	\$2,747,576.20	\$823,497.17	\$0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE):					
		Fund 700000	Fund700011		
Engineering:	\$ 686,118.36	\$227,362.00			
Construction:	\$ 2,747,576.20	\$352,794.00			
City Forces:	\$ 0.00	\$ 90,479.00			
Contingencies:	\$ 137,378.81	\$ 22,163.65			
Total Project:	\$ 3,571,073.37	\$692,798.65			
Less Prev. Auth:	\$ 0.00	\$ 0.00			
This Request: \$ 3,571,073.37 \$692,798.65					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
		ORIG DEPT.			

		CFO		
		DEPUTY CHIEF		
		COO		
		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Approving the Plans and Specifications for the construction of Sewer and Water Group Job 728 as advertised by Purchasing and Contracting Department; and</p> <p>2. Authorizing the Chief Financial Officer to expend \$3,571,073.37 from CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation-Sewer Main Replacements, Fund 700000, Sewer, for the construction and project related costs of Sewer & Water Group 728, contingent upon the approval of the Fiscal Year 2011 Appropriation Ordinance and the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>3. Authorizing the Chief Financial Officer to expend \$692,797.65 from CIP A-KB.00003, (Legacy CIP 73-083.0), Annual Allocation-Water Main Replacements, Fund 700011, Water, for the construction and project related costs of Sewer & Water Group 728, contingent upon the approval of the Fiscal Year 2011 Appropriation Ordinance and the City Comptroller furnishing a certificate certifying that funds necessary for the expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>4. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that the funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>5. Authorizing the Chief Financial Officer, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves; and</p> <p>6. Stating for the record that the final MND has been reviewed and considered prior to approving the project.</p>				
STAFF RECOMMENDATIONS: Adopt the Resolutions.				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	2 (Faulconer)			
COMMUNITY AREA(S):	Peninsula Area			
ENVIRONMENTAL IMPACT:	The City of San Diego as lead Agency under CEQA, has prepared and completed a Mitigated Negative Declaration, LDR File No. 25339, dated August 18, 2006 and a Mitigation, Monitoring, and Reporting Program covering this activity.			
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward one copy of the 1472 and Resolutions to Joanne Ferrer, MS-908A, and one copy to Robert Barreras, MS-901A.			

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 01/22/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer and Water Group Job 728

COUNCIL DISTRICT(S): 2 (Faulconer)

CONTACT/PHONE NUMBER: Marnell Gibson /533-5213 MS-908A

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Sewer and Water Group Job 728 which will remove and replace old sewer and water mains within the Peninsula Area Community.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY:

Sewer and Water Group Job 728 is part of a program established by the City of San Diego and the Department of Public Health (DPH) mandating the replacement of all cast iron water mains currently in service and the Sewer Main Replacement Program as mandated by the Environmental Protection Agency (EPA). This project is located in the Peninsula Area Community. This project consists of the replacement of approximately 9,418 linear feet (1.78 miles) of existing sewer mains and approximately 1,089 linear feet (.20 mile) of existing water mains and all other work and appurtenances. It also includes the installation of curb ramps and street slurry seal re-pavement. The streets affected by construction operations are Rosecrans St., Keats St., Locust St., Wawona St., Willow St., Plum St., Lowell St., Macauley St., Nimitz Blvd., Olipant St., Capistrano St., Newell St., Tustin St, Mendota St., and surrounding alleys. These areas are shown on the attached location map. Traffic control plans have been prepared for Nimitz Blvd. The Contractor will prepare traffic control shop drawings for the other streets in the project and will implement them during construction, after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$4,263,872.02. Contingent upon approval of the Fiscal Year 2011 Appropriation Ordinance, the Comptroller Certificate will be provided prior to contract award. Enterprise Funding of \$3,571,073.37 is available from CIP A-JA.00001 (Legacy CIP 44-001.0), Annual Allocation-Sewer Main Replacements, Fund 700000, Sewer, and Enterprise Funding of \$692,798.65 is available from CIP A-KB.00003 (Legacy CIP 73-083.0), Annual Allocation-Water Main Replacements, Fund 700011, Water, for this purpose. The project costs may be reimbursed approximately 80% by current or future debt financing. This project will be funded in Fiscal Year 2011. No future funding is anticipated for this project.

EQUAL OPPORTUNITY CONTRACTING:

Funding Agency: City of San Diego – Prevailing wages applies to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 10.9% Advisory

Participation Goal Disadvantaged Business Enterprise (DBE), 0.2%
Advisory Participation Goal Disabled Veteran Business Enterprise
(DVBE), 3.8% Advisory Participation Goal Other Business Enterprise
(OBE), 6.1% Minority Business Enterprise (MBE), 1.3% Woman Business
Enterprise(WBE).

Other: Prior to award, a Work Force Report, and if necessary, and Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive.

This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or email.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL COMMITTEE ACTIONS:

The subject item will be presented to the Committee on Natural Resources and Culture (NR&C) prior to the council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

A letter was sent on November 3, 2009, at the 90% design phase. Residents and businesses will also be notified at least one month before construction begins, and again ten days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

The key stakeholders are identified as the public and the City of San Diego. In most locations, residents surrounding the project area will experience minimal impacts during construction. After completion, residents will experience improved reliability of the sewer system and water distribution system.

Originating Department

Deputy Chief/Chief Operating Officer